



THE SPORTS
INTEGRITY
INITIATIVE

WADA's financial results for the year ended 31 December

	2013 (\$000)	2014 (\$000)	% Change
Annual contributions	26,397	26,685	1.09
Grants	2,421	2,228	-7.97
Other	362	409	12.98
Total Income	29,180	29,322	0.49
Salaries & other personnel costs	(10,380)	(11,110)	7.03
Travel & accommodation	(3,770)	(3,538)	-6.15
Information & communications	(175)	(255)	45.71
Testing fees	(690)	(728)	5.51
Accreditation fees	(290)	(294)	1.38
Research grants	(4,495)	(4,125)	-8.23
Other grants	(384)	(386)	0.52
Education	(76)	(21)	-72.37
Project consulting fees	(2,715)	(2,080)	-23.39
Rents	(847)	(842)	-0.59
Administration	(2,183)	(2,474)	13.33
IT costs	(1,659)	(1,680)	1.27
Depreciation of assets	(1,734)	(2,190)	26.30
Total Operating Expenses	(29,398)	(29,724)	1.11
Operating Loss	(218)	(402)	84.40
Interest	384	314	-18.23
Loss from sale of investments	(33)	(9)	-72.73
Bank fees	(90)	(87)	-3.33
Net losses on exchange rates	(195)	(952)	388.21
Financial Income (Expenses)	66	(734)	n/a
Net Loss for the Year	(151)	(1,136)	652.32